

## CIO WEEKLY DASHBOARD REPORT

As of June 17, 2002

### SFA Projects

See mod partner summary attached

### Hot Action Items

N O	PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
1	ED/FSA CIO Plan-Luigart/Hawald	Hill	Green	4/15/2002	Revised Workplan from ED CIO	ED CIO reviewing draft plan and will provide comments. Harry brought plan to 5/9 meeting with ED CIO. They will continue discussion on June 6. Will meet on June 13.
2	Enterprise Architecture with ED	Hill	Green	9/30/2002	Approved Framework	Report to the Information Management Working Group 3/27.
3	Executive Conference Room	Feely/Sheh	Green	8/15/2002	Completed Conference Room	Received a proposal from Criticom. AV Washington delivered requirements document. Met with Steve Finch on April 10. A conference with AV Washington occurred on Monday, 4/24. AV Washington sent an updated requirements. A meeting with Finch was held 5/17. Next steps, schedule appt with Drapery Company. Then, we will receive a proposal.
4	VTC Conference rooms	Shehata	Green	6/30/2002	Completed conference rooms	Estimated Milestone FSA facilities 6-30-02, ED-CIO 7/30/02
5	Revise IRB/DSG approval and Review process	Feely/Allison	Green	5/30/2002	New Release of IRB Guidelines	Working with Dept on this and new Business Case Template
6	Operating Partner Pool	Feely	Green	4/30/2002	Final list of qualified vendors submitted to Management Council	5/7 Operating Partners were selected. Currently in the process of notifying vendors. Will share with group 6/3.
7	Help Desk Services / Set up	Shehata	Green	6/3/2002	Operations / Technology Help Desk	Application available to CIO; FSA needs training prior to full application launch on 6/3/02
8	Modernization Blueprint	Feely	Green	6/30/2002	Published Blueprint	Blueprint completed by Mod Partner. Awaiting final approval by Candy and approval to publish by Dept.

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9 Enterprise ITR Initiative: Creating Customer Solutions	Kuriatnikova	Green	9/30/2002	Customer Solution Program	IT Services, Innovations and eCAD staff have completed the Building Trust Workshop. An implementation plan for rolling out Customer Planning has been developed and agreed to by ITRs. Customer Plans for all enterprise business units will be complete by 9/30/02.
10 FY03 CIO Enterprise Services Allocation Strategy	Moore/Pesavento	Green	5/17/2002	FY2003 CIO Operations Budget	1. Channel cost allocations for CIO related items, both those included (VDC & NSLDS) and not included (security/GISRA) in CIO's FY03 budget submission, forwarded to CFO and channel budget contacts on 5/3. 2. Steve Hawald to review comparison from VDC FY02 baseline budget (\$54.1M) to FY03 request (\$58M) on 5/20. 3. Channel GM reviews to follow as necessary 5/20-23 in prep for 5/23 budget meeting.
11 CSC/VDC Service Review	Moore/Wilson	Green	7/28/2002	Corrective Action Plan	Gap closure due in July.
12 VDC/CIO Management Meetings	Wilson, Moore, Snead, Jarmusik	Green	Monthly	Customer Input	Beginning to schedule monthly meetings with GM's to review the May VDC cost reports.
13 Technology Update	Hill/Snead	Green	7/8/2002	Schedule and agenda	Purpose is to visit with strategic IT partners and discuss future plans,. Still finalizing the list of visits.
14 Personnel	Burton	Yellow		Fill Critical Vacancies	Details contained on addendum
15 IWG Web Content	Wadsworth	Green	6/28/2002	Web Content Review - www.ed.gov	Purpose is to refresh content that has not been updated since 02/01/01 to prepare for the redesign of the site for October 2002. Each POC will be responsible for its own internal review and decision process (based upon the criteria set forth by the department), submit recommendations to the appropriate assistant Secretary for approval, and then submit to the department-wide change Review Board (CRB) by the 28th of June.
16 FY 03 Budget	Pesavento	Green	5/6/2002	CIO Balanced Budget for FY 03 and FY 04	Current CIO FY03 budget submission to CFO has \$300k discretionary surplus. No current action pending results of 5/23 budget meeting.

#### Audit / Compliance / Reviews

N PROJECT O	Point Person	Status	Due Date	Results or Deliverables	Update/Issues
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1 IG ED GPEA Audit	Roland	Green	6/30/2002	Completed GPEA Audit	Harry met with OIG on 2/22 and 3/1 to discuss mod projects. Met with OIG and business units on 5/9. Report will be available by mid-June.
2 IG Continuity of Operations Audit	Haldane	Green		Completed COOP Audit	Tabletop completed. Next meeting date unknown
3 IT / Financial Statement Audit	Feely	Green		Completed NSLDS Audit	There are 5 total audit findings. Two were related to NSLDS and both have been addressed. The other three related to FFEL. (3/13) As of 5/22 Alexander transitioned responsibility to Feely for tracking purposes only. CIO does not have any outstanding tasks relating to this audit.
4 GAO Personally Identifiable Information Audit	Feely	Green		Completed Personally Identifiable Information Audit	Met with OIG concerning FAFSA - 2/19. GAO held working group meetings with FASFA 4/4 and 4/5.
5 IG Clinger Cohen Audit	Allison	Green		Completed Clinger Cohen Audit	Entrance meeting on October 24, 2001 and we provide a great deal of information. On December 31, 2001 the IG sent back questions / consolidated responses were sent back on January 28, 2002 and February 5, 2002. Denise Hill forwarded more architecture documents on January 30, 2002 and held a follow up meeting on March 4, 2002 to focus on Enterprise Architecture.
6 IG GISRA Audit - Year 2	Boots	Green	7/31/2002	IG portion of annual Departmental GISRA report	VDC portion of GISRA audit began on 4/15/02 and is more or less complete, though no report is yet available. The IG plans to issue an "action memo" soon, highlighting problems discovered. As part of this year's GISRA review, the IG will be reviewing some major applications (CPS, COD, etc.) as well, but that work has not yet begun.
7 GISRA Reports to OMB	Boots	Green	4/30/2002	Quarterly POA&M Report; Annual GISRA Report	In January, ED reported to OMB that FSA missed deadlines, with 5 items needing closure by 4/30. Despite additional items coming due by 4/30, FSA has only one item (CPS/MDE) which has a due date pushed back into next quarter. Next Rept to OMB: July 31
8 Review of Accenture Contract for FSA Blueprint	Feely	Green		Audit Report	OIG is preparing draft report.
9 IG Survey of Enterprise Architecture	Hill	Green		Decision on whether to proceed with audit	IG currently in the survey phase. Denise met with ED/CIO and IG;IG is aware that we are discussing integration opportunities. We will discuss at our June meeting with the IG STAFF.

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10 MIT 3 Items should be closed	Hill	Green	??	Will be included in GISRA reporting.	The three MIT audits are: Security plans for applications; classification of data, and certification and accreditation. These audits will be included in the next GISRA report will be tracked thereafter via GISRA.
11 GISRA Risk Assessments	Boots	Yellow {Time pressure and intra-agency politics}	5/31/2002	Risk Assessments	Booz-Allen-Hamilton (BAH) team completed VDC on-site work on 4/18. However, they now feel the IG scans and other information they were going to obtain from the IG may not be sufficient so are negotiating with CSC for a return visit. BAH has completed visits to CPS, SAIG, Pell, NSLDS, DLCS, OCTS, IFAP, Debt Collection and PIC. BAH will not have all reviews completed until mid-June (well after ED's 5/31 deadline) so ED is proposing to extend the deadline. OCIO is still adamant that FSA will not be able to review and correct BAH reports. By contrast, risk assessments done by FSA contractors (Servicing, Origination, PEPS) were completed by 5/31 and their reports have been reviewed and commented on by FSA Security; their final reports are done. The business units are preparing corrective action plans.
12 GAO - PBO Audit	Feely	Green		Completed Audit	Responses due to GAO by 4/16/02 - Freeman consolidated responses and met with Jeff Andrade.
13 OIG - Audit of Controls Over the Access, Disclosure and Use of Social Security Numbers	Boots	Green		Completed Audit	Entrance conference with Students, Schools, Policy, and CIO held on Tuesday, April 30. Action is with the Channels.
14 OIG Audit for Service Continuity, ACN-A11-C0010	Moore	Green	8/31/2002	Completed Audit	This is another review of FSA's DR and COOP. Audit completes the end of May, draft report the end of June and final the end of August

Green	On Schedule
Yellow	Minor schedule slippage / manageable issues
Red	Significant impact to project schedule